

Housatonic Area Regional Transit (HART)

62 Federal Road
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Eric Bergstraesser,
Executive Director
ID Number: 1051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Danbury, CT--NY	
Square Miles	83
Population	116,240
Population Ranking out of 405 UZA's	195

Service Area Statistics

Square Miles	298
Population	184,220

Service Consumption

Annual Passenger Miles	3,078,738
Annual Unlinked Trips	775,560
Average Weekday Unlinked Trips	2,771
Average Saturday Unlinked Trips	1,323
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,058,173
Annual Vehicle Revenue Hours	70,609
Vehicles Available for Maximum Service	51
Vehicles Operated in Maximum Service	31
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	16	0
Total	31	0

Financial Information

Fare Revenues Earned

Directly Operated	\$477,188
Purchased Transportation	0
Total Fare Revenues Earned	\$477,188

Sources of Operating Funds Expended

Passenger Fares	\$477,188
Local Funds	880,608
State Funds	1,382,398
Federal Assistance	456,339
Other Funds	66,422
Total Operating Funds Expended	\$3,262,955

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,491,426
Materials and Supplies	395,316
Purchased Transportation	0
Other Operating Expenses	376,213
Total Operating Expenses	\$3,262,955

Reconciling Cash Expenditures

	\$0
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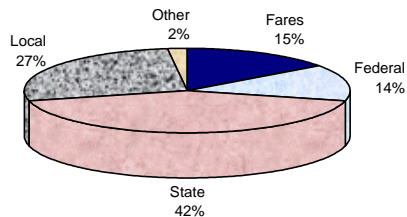
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	567,335
Federal Assistance	2,269,342
Total Capital Funds Expended	\$2,836,677

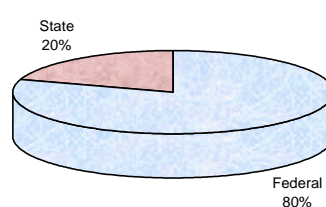
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,836,677	\$2,836,677
Demand Response	0	0	0
Total	\$0	\$2,836,677	\$2,836,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,012,063	\$1,250,892
Capital Funding	\$2,836,677	\$0
Annual Passenger Miles	2,591,277	487,461
Annual Vehicle Revenue Miles	620,447	437,726
Annual Unlinked Trips	706,139	69,421
Average Weekday Unlinked Trips	2,509	262
Annual Vehicle Revenue Hours	39,840	30,769
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	30
Average Fleet Age in Years	5.8	2.1
Vehicles Operated in Maximum Service	15	16
Peak to Base Ratio	1.7	N/A
Percent Spares	40%	88%
Incidents	3	6
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.24	\$2.86
Operating Expense per Vehicle Revenue Hour	\$50.50	\$40.65

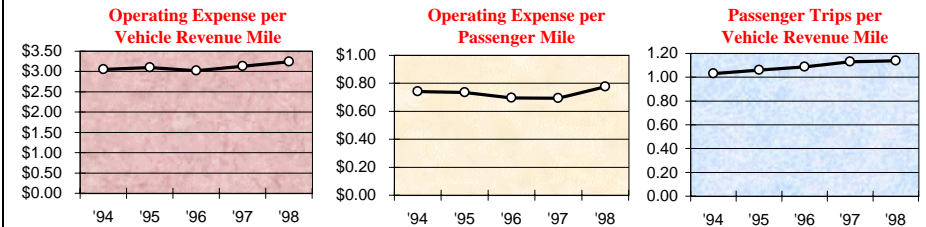
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.78	\$2.57
Operating Expense per Unlinked Passenger Trip	\$2.85	\$18.02

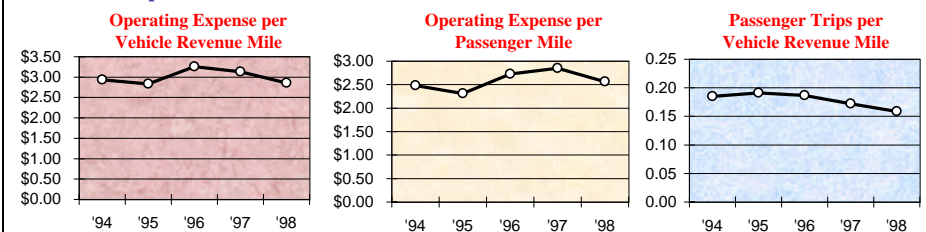
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.14	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	17.72	2.26

Bus



Demand Response



Data Source: 1998 National Transit Database